



# CONSOLIDATED METHOD FUND PAGE

Special District Name

Hancock Township

## FUND PAGE

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	8,930	6,952	5,170
Ad Valorem Tax	23,633	23,907	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,205	1,316	1,473
Recreational Vehicle Tax	38	40	41
16/20 M Vehicle Tax	556	580	456
Intangibles Tax	171	90	90
State Payments	984	1,100	1,100
Reimbursements	0	3,421	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>26,587</b>	<b>30,454</b>	<b>3,160</b>
<b>Resources Available:</b>	<b>35,517</b>	<b>37,406</b>	<b>8,330</b>
Expenditures:			
Contractual Services	28,565	21,356	21,357
Special Projects	0	10,000	10,000
Weed Control	0	880	880
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>28,565</b>	<b>32,236</b>	<b>32,237</b>
Unencumbered Cash Balance, Dec 31	6,952	5,170	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	28,832	32,236	xxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxx
			xxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	32,237
		Tax Required	23,907
Delinquency Computation	0.00 %		0
		Amount of Tax to be Levied	23,907

## ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc
General	23,907	1,473	41	456
Total	23,907	1,473	41	456